

Revenue Budget 2017/18 - Summary of position by Department

	First Quarter Review		Final Position 2016/17 £ '000
	Proposed Budget 2017/18 £'000	Estimated Overspend / (Underspend) 2017/18 £ '000	
Adults, Health and Wellbeing	50,925	147	(100)
Children and Supporting Families	13,960	290	0
Education	89,500	358	(38)
Economy and Community	11,179	(26)	(19)
Highways and Municipal	23,017	149	0
Environment (Planning and Public Protection, Transport and Countryside, Corporate Property)	7,957	(134)	(39)
Gwynedd Consultancy	1,107	85	(96)
Corporate Management Team and Legal	661	0	(45)
Finance	1,076	(40)	(67)
Corporate Support	369	(20)	(56)
Corporate Budgets (Only reflects headings where an over/(under)spend is forecasted)		(380)	(382)